

| LAA Stretch Target Performance 07/08 | | | | | | | | | | | | | Green | Amber | Red | ↑ → ↓ | | | | | | | | | | |
|---|--------|--------|--------|-----------|--------|--------|--------|-----------|--------|-------|--------|-----------|---------------------|-------------------------|-------------------|--|-------|---------------|------------------------|--------------|--|--|--|--|--|--|
| | | | | | | | | | | | | | Better than planned | To be kept under review | Below Expectation | Trend against last quarter Performance | | | | | | | | | | |
| Baseline | April | May | June | Q1 | July | Aug | Sep | Q2 | Oct | Nov | Dec | Q3 | Jan | Feb | Mar | Year 1 End Position | Trend | Traffic Light | 07/08 Target | Reward Grant | 2009/10 LAA Target without/stretch | | | | | |
| Children and Young People | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Number of schools achieving "healthy school" status | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Good progress has been made over the year improving from a baseline of 13% in december 2006 as a result the year one target has been exceeded by 6% | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13% as at December 06 | | | | 21 or 27% | | | | 28 or 36% | | | | 51 or 66% | | | | 51 or 66% | → | Green | 60% (47 schools) | £704,419 | 75% without 85% with | | | | | |
| % of 19 year olds with level 2 qualifications | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The 06/07 academic results have been published and significantly exceed the 07/08 target therefore we are on track to meet that target | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56.1% (05/06) | | | | | | | | | | | | | | | | 66% (06/07) | ↑ | Green | 59% | £704,419 | 63.3% without 68.5% with | | | | | |
| Reducing the proportion of young people aged 16 to 18 Not in education, employment or training (NEET) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| There has been a significant improvement in NEET's over the year and the year one target was exceeded although the not known figure for the period November to January was 10.5% missing the condition for it to below 9.9% | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11.60% | 14.30% | 14.80% | 12.80% | 13.96% | 13.20% | 13.90% | 14.10% | 13.73% | 10.80% | ##### | 10.90% | 10.70% | 9.80% | 9.70% | 9.10% | 10.40% | ↑ | Amber | 12.3% stretch 11.6% | £704,419 | 11% without 10.4% with | | | | | |
| Safer and Stronger Communities | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reduction in Personal Robbery | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance improvement over 07/08 has been significant and the year one target has been exceeded | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1919 | 143 | 137 | 150 | 430 | 94 | 96 | 92 | 282 | 118 | 113 | 97 | 328 | 117 | 110 | 89 | 1356 | ↑ | Green | 1692 offences | £704,419 | 5027 without, 4915 with offences over 3 years | | | | | |

| Baseline | April | May | June | Q1 | July | Aug | Sep | Q2 | Oct | Nov | Dec | Q3 | Jan | Feb | Mar | Year 1 End Position | Trend | Traffic Light | 07/08 Target | Reward Grant | 2009/10 LAA Target without/with stretch | |
|---|-------------|-----------|-------------|---------------------|-------------|-------------|-------------|---------------------|-------------|-----------|-----------|---------------------------|-----|-----|-----|---------------------|-------|---------------|--------------------|--------------|---|--|
| Number of incidents of domestic violence which result in sanctioned detections | | | | | | | | | | | | | | | | | | | | | | |
| 652 or 36.2% | 78 or 58.6% | 70 or 53% | 49 or 38.5% | 197 or 50.5% | 83 or 51.8% | 64 or 53.7% | 91 or 56.8% | 238 or 54.2% | 61 or 50.4% | 64 or 58% | 75 or 46% | 200 or 50.7% | | | | 798 51.4% | ↓ | Green | 770 | £352,210 | 2182 without 2310 with | |
| Reduction of repeat domestic violence victimisation incidents Progress was good in the first half of the year, however the number of incidents increased in the second half meaning that the year one target was not met, however there has been an improvement from the baseline year | | | | | | | | | | | | | | | | | | | | | | |
| 244 | 222 | 218 | 213 | 213 | 200 | 201 | 211 | 211 | 207 | 209 | 216 | 216 | 230 | 233 | 240 | 240 | ↓ | Red | 191 (5% reduction) | £352,210 | 548 without 523 with cumulative or 156 in the | |
| Reduction in litter and detritus in Noel Park, Northumberland Park and Bruce Grove wards The 07/08 results show a positive reduction from 42% to 24.4%, this exceeded the 07/08 target of 29% | | | | | | | | | | | | | | | | | | | | | | |
| 42% (05/06) | | | | | | | | | | | | | | | | 24.4% | ↑ | Green | 29% | £704,419 | 24% without 20% with | |
| 1) Increase the number of parks achieving Green Flag status 2) The number of parks achieving Green Pennant status 3) The % of people who report that they are satisfied or fairly satisfied with local parks & green spaces Within the year an additional park gained a green flag status 10 parks and 3 pennants have been submitted and we will find out these results in July. The satisfaction with parks and green spaces has improved using the 06/07 BVPI results 5% from the 03/04 baseline, in order to meet the stretch target this will have to increase a further 5% by the third year | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | 8 | | | | 8 | | | | 8 | | | | 8 | → | Green | - | £352,210 | 8 without 12 with | |
| 2 | | | | 2 | | | | 2 | | | | 2 | | | | 2 | → | Amber | - | £211,326 | 2 without 7 with | |
| 67% (BVPI 03/04) | | | | 72% (BVPI 06/07) | | | | 64% (wave 2 track) | | | | 70% (annual parks survey) | | | | - | → | Amber | 72% | £140,884 | 72% without 77% with | |

| Baseline | April | May | June | Q1 | July | Aug | Sep | Q2 | Oct | Nov | Dec | Q3 | Jan | Feb | Mar | Year 1 End Position | Trend | Traffic Light | 07/08 Target | Reward Grant | 2009/10 LAA Target without/stretch | |
|--|--------|--------|--------|----------------|-------|-------|-------|----------------|-------|-------|-------|-------|----------------|-------|-------|---------------------|-------|---------------|-----------------|--------------|------------------------------------|--|
| Recycling -The % household waste arising sent for recycling or composting as measured by BVPI 82a(i) and BVPI 82b (i) | | | | | | | | | | | | | | | | | | | | | | |
| There has been improvement within the yearend the year one target of 25% has been exceeded | | | | | | | | | | | | | | | | | | | | | | |
| 23% (05/06) | 26.60% | 27.20% | 26.80% | 26.9% | 24.7% | 24.8% | 25.4% | 25.0% | 25.2% | 26.8% | 25.1% | 25.7% | 24.2% | 24.2% | 25.6% | 25.5% | ↓ | Green | 25% | £704,419 | 27.3% without 31.8% with | |
| Healthier Communities and Older People | | | | | | | | | | | | | | | | | | | | | | |
| Smoking cessation: Increase the number of quitters living in N17 | | | | | | | | | | | | | | | | | | | | | | |
| The year one target has been met and significantly exceeded | | | | | | | | | | | | | | | | | | | | | | |
| Data available end of August, November, February & May | | | | | | | | | | | | | | | | | | | | | | |
| 240 (05/06) | | | | 48 (Target 33) | | | | 49 (Target 34) | | | | | 77 (Target 68) | | 352 | 352 | ↑ | Green | 240 stretch 270 | £704,419 | 720 without 870 with | |
| The percentage of adults participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week, as measured by the Active People Survey | | | | | | | | | | | | | | | | | | | | | | |
| Interim results for the first 6 months (500 people) have been received and show no statistically significant change. The final 6 months will be received in December 2008. | | | | | | | | | | | | | | | | | | | | | | |
| 22.9% (05/06) | | | | | | | | | | | | | | | | | → | Amber | 22.9% | £704,419 | 22.9% without 26.9% with | |

| Baseline | April | May | June | Q1 | July | Aug | Sep | Q2 | Oct | Nov | Dec | Q3 | Jan | Feb | Mar | Year 1 End Position | Trend | Traffic Light | 07/08 Target | Reward Grant | 2009/10 LAA Target without/stretch |
|---|----------|----------|---------|-----------------|----------|----------|----------|-----------------|----------|----------|----------|-----------------|-----------|-----------|-----------|---------------------|-------|---------------|-----------------------------|--------------|---|
| <p>Improve living conditions for vulnerable people ensuring that housing is made energy efficient, decent and safe: 1)The tonnage of carbon that can be reliably said to have not been emitted into the atmosphere as a result of a number of energy efficiency measures carried out in the private domestic sector with vulnerable households, as calculated by Haringey Council using the 2004 Energy Saving Trust methodology</p> <p>1a Proxy) Number of properties that have received energy efficiency measures 1b Proxy) Number of private sector non decent homes made decent</p> <p>2) Number of older people permanently admitted into residential and nursing care (PAF C72) - cumulative figures are shown with annual equivalent figures in brackets b)Number of vulnerable adult permanently admitted into residential and nursing care (PAF C73) - cumulative figures are shown with annual equivalent figures in brackets</p> <p>3) Number of accidental dwelling fires as measured by London Fire Brigade (numerator of BVPI 142 (iii))</p> <p>The data for efficiency and decent homes is provisional, however there has been a significant increase in the number of households receiving energy efficiency measures and non-decent homes made decent, this is a proxy indicator but provisional carbon conversions have indicated we have met the year one target.</p> <p>The number of older people and adults admitted to residential and nursing care has significantly met the year one target and has improved over the year.</p> <p>The number of dwelling fires has increased over the year and the year one target has been missed</p> | | | | | | | | | | | | | | | | | | | | | |
| - | | | | | | | | | | | | | | | | | | | | £563,535 | 1) 324 tonnes without 376 with (conversion) |
| 461 | 23 | 131 | 153 | 307 | 141 | 155 | 133 | 429 | 93 | 0 | 61 | 154 | 119 | 89 | 98 | 1196 | ↑ | Amber | | | |
| 109 | 18 | 19 | 29 | 66 | 29 | 23 | 30 | 82 | 31 | 11 | 28 | 70 | 23 | 16 | 15 | 271 | ↑ | Amber | | | |
| 149 (05/06) | 13 (156) | 27 (162) | 38(152) | 38 (152) | 45 (135) | 66 (158) | 73 (146) | 73 (146) | 82 (149) | 97 (146) | 98 (131) | 98 (131) | 99 (119) | 128 (140) | 139 (139) | 139 (139) | ↑ | Green | 165 stretch 155 | £35,221 | 2a) 465 without 405 with |
| 59(05/06) | 3 (36) | 6 (36) | 10 (40) | 10 (40) | 11 (33) | 8 (19) | 8 (16) | 8(16) | 9 (15) | 14 (21) | 14 (17) | 14 (17) | 17 (20) | 20 (22) | 21 (21) | 21 (21) | ↑ | Green | 40 stretch 35 | £35,221 | 2b) 105 without 83 with |
| 248(05/06) | 20 | 19 | 15 | 54 | 26 | 23 | 20 | 69 | 23 | 24 | 20 | 67 | 19 | 21 | 23 | 253 | ↑ | Red | 12 fewer fires over 3 years | £70,412 | 3) 242 without 230 with |
| Economic Development | | | | | | | | | | | | | | | | | | | | | |
| Number of people from the 12 worst wards helped into sustained work a) JSA into sustained work b) Lone parents into sustained work | | | | | | | | | | | | | | | | | | | | | |
| The number of lone parent s and those on JSA has increased significantly and has exceeded the year 1 target | | | | | | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | 23 | | | | | | | | 44 | ↑ | Green | 30 | £281,768 | Nil without 120 with |
| 0 | | | | | | | | 17 | | | | | | | | 44 | ↑ | Green | 30 | £422,651 | Nil without 110 with |
| Number of people on Incapacity Benefit for more than 6 months helped into sustainable employment The number of those on incapacity benefit helped into sustained work has significantly missed the year 1 target of 45 | | | | | | | | | | | | | | | | | | | | | |
| 0 | | | | | | | | 0 | | | | | | | | 9 | ↑ | Red | 45 | £704,419 | Nil without 180 with |